

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET  
Fiscal Year July 1, 2021 - June 30, 2022

The City of: GRIMES

The City Council will conduct a public hearing on the proposed budget as follows:

Location: In person: Grimes Comm Center 410 SE Main St, Grimes IA via Electronic Mtg Zoom ID Code 931 8602 5175 Passcode 196460 Meeting Date: 3/23/2021 Meeting Time: 05:30 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	11.41284
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number (515) 986-3036 City Clerk/Finance Officer's NAME Marcia Woodke

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	11,267,767	10,856,039	10,844,147
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>11,267,767</b>	<b>10,856,039</b>	<b>10,844,147</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	5,244,874	3,904,556	2,006,199
Other City Taxes	6	1,646,813	2,113,665	737,629
Licenses & Permits	7	601,050	572,250	422,923
Use of Money and Property	8	392,172	245,550	523,611
Intergovernmental	9	2,295,662	2,024,659	3,622,685
Charges for Fees & Service	10	9,946,641	8,890,874	10,825,594
Special Assessments	11	5,000	35,000	1,037,806
Miscellaneous	12	552,663	2,171,776	3,275,112
Other Financing Sources	13	36,975,500	39,835,000	19,192,674
Transfers In	14	7,756,751	7,162,907	9,286,524
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>76,684,893</b>	<b>77,812,276</b>	<b>61,774,904</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	5,488,376	5,519,291	5,159,596
Public Works	17	3,417,724	2,932,951	2,175,956
Health and Social Services	18	8,000	25,000	16,800
Culture and Recreation	19	2,860,727	2,429,761	1,724,187
Community and Economic Development	20	3,268,157	2,363,760	1,557,277
General Government	21	1,924,813	1,704,968	1,247,313
Debt Service	22	4,878,121	4,853,604	3,497,948
Capital Projects	23	43,003,700	41,991,000	22,968,497
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>64,849,618</b>	<b>61,820,335</b>	<b>38,347,574</b>
Business Type / Enterprises	25	7,806,677	5,522,994	5,357,107
<b>Total ALL Expenditures</b>	<b>26</b>	<b>72,656,295</b>	<b>67,343,329</b>	<b>43,704,681</b>
Transfers Out	27	7,756,751	7,162,907	9,286,524
Total ALL Expenditures/Transfers Out	28	80,413,046	74,506,236	52,991,205
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-3,728,153</b>	<b>3,306,040</b>	<b>8,783,699</b>
Beginning Fund Balance July 1	30	45,516,069	42,210,029	33,426,330
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>41,787,916</b>	<b>45,516,069</b>	<b>42,210,029</b>