Form 631.1 Department of Management

NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of **Grimes**, Iowa

The City Council will conduct a public hearing on the proposed Budget at Grimes City Hall 101 NE Harvey Street

on March 12, 2013 *at* 5:30 p.m. .
(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property . . . . . $ 12.91403

The estimated tax levy rate per $1000 valuation on Agricultural land is . . . . . $ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

515-986-3036
phone number

Rochelle Williams/Kelley Brown
City Clerk/Finance Officer's NAME

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	5,707,369	5,280,204	5,433,011
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	5,707,369	5,280,204	5,433,011
Delinquent Property Taxes	4	0	1,000	243
TIF Revenues	5	1,155,957	1,332,000	1,161,927
Other City Taxes	6	321,517	246,848	243,852
Licenses & Permits	7	361,825	321,825	345,022
Use of Money and Property	8	58,100	23,000	77,213
Intergovernmental	9	818,736	791,500	2,059,719
Charges for Fees & Service	10	4,525,200	4,298,495	3,930,054
Special Assessments	11	100,000	100,000	0
Miscellaneous	12	18,300	69,800	44,720
Other Financing Sources	13	3,352,511	9,209,980	4,579,078
Total Revenues and Other Sources	**14**	16,419,515	21,674,652	17,874,839
Expenditures & Other Financing Uses				
Public Safety	15	2,130,808	1,867,132	1,789,748
Public Works	16	1,975,213	1,810,652	2,264,121
Health and Social Services	17	12,000	12,000	8,950
Culture and Recreation	18	1,260,990	1,086,852	893,849
Community and Economic Development	19	137,656	124,550	122,548
General Government	20	687,286	667,777	534,361
Debt Service	21	2,799,472	2,772,788	3,666,018
Capital Projects	22	7,525,000	5,575,000	5,094,990
Total Government Activities Expenditures	23	16,528,425	13,916,751	14,374,585
Business Type / Enterprises	24	3,360,016	3,159,270	2,650,551
Total ALL Expenditures	**25**	19,888,441	17,076,021	17,025,136
Transfers Out	26	3,352,511	3,146,364	2,931,351
Total ALL Expenditures/Transfers Out	**27**	23,240,952	20,222,385	19,956,487
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	**28**	-6,821,437	1,452,267	-2,081,648
Beginning Fund Balance July 1	29	10,820,653	9,368,386	11,450,034
Ending Fund Balance June 30	**30**	3,999,216	10,820,653	9,368,386