

2011-2015 Capital Improvement Projects

TYPE OF WORK	YEAR	PROJECT NAME	TOTAL PROJECT BUDGET	GENERAL OBLIGATION BOND BUDGET	FINALIZED PROJECT COSTS	ADJUSTMENT OF "GO BOND" BUDGET	WATER FUNDS	SANITARY FUNDS	TIFF FUNDS	IDOT FUNDS	OTHER FUNDS (Developer, County, Park Fees, Etc.)	ASSESSED REVENUE
Mapping		Address, Utility, Zoning Map Updates	\$50,000									
Parks		Chevalia Culvert at James	\$300,000								\$16,000	
Parks		North Sports Complex	\$2,000,000						\$2,000,000			
Parks		Park Development - Beaverbrooke West	\$200,000						\$200,000			
Parks		Park Development - Lyons	\$200,000						\$200,000			
Parks		Park Development - Shawver	\$100,000						\$100,000			
Parks		Park Development - Waterworks	\$700,000						\$700,000			
Parks		Trail to High School	\$250,000						\$250,000			
Parks		Trail (10' Trail along HWY 44 from Gateway Dr. under HWY 141)	\$100,000						\$100,000			
Parks		Trail (10' Trail along HWY 44 from Little Beaver to Gateway Dr.)	\$65,000						\$65,000			
Parks		Trail (10' trail south along Sports Complex ROW)	\$30,000						\$30,000			
Parks		Trail (8' trail through Shawver Park)	\$60,000						\$60,000			
Roads		Beaverbrooke Blvd (Gabus)	\$3,500,000								\$2,500,000	
Roads		NW Main St Reconstruction (HWY 44 to NW 10th)	\$1,200,000									\$600,000
Roads		N. James Street Intersection at Beaverbrooke Blvd	\$1,000,000									\$350,000
Roads		N. James Street (N. 2nd to N. 13th)	\$3,000,000									\$1,500,000
Roads		SE 37th St. & S. James St. Improvements (Prairie Business Park)	\$4,500,000									\$3,000,000
Roads		SE 37th St. & 100th St. Improvements (Johnston & Urbandale)	\$5,000,000								\$4,000,000	
Roads		SE 37th St. (HWY 141 to NW 100th)	\$3,500,000									\$1,750,000
Roads		SE 11 th St. Extension from the R.R. to S. James St.	\$960,000									\$250,000
Roads		SE 19th St. Reconstruction (HWY 141 to East City Limits)	\$1,500,000									\$500,000
Roads		SE 19th St. Extension (Jacob to S. James St.)	\$1,000,000									\$500,000
Roads		SE James St. Reconstruction (S. 2nd to S. 11th)	\$2,000,000									\$750,000
Roads		SE Main St Reconstruction (S. 1 st St to S 6th St.)	\$2,000,000									\$1,000,000
Roads		Signals & Turnlanes - HWY 141 & S. 11th Street	\$800,000								\$640,000	
Roads		Signals - HWY 141 & NW 58th	\$1,000,000									\$500,000
Sanitary		Grubb Property Sanitary Sewer Service (Pump Station)	\$150,000					\$150,000				
Sanitary		Prairie Business Park Sanitary Sewer Extension	\$250,000					\$0				
Water		Grubb Property Water Extension (upsize)	\$150,000				\$150,000					
Water		Prairie Business Park Water Loop Extension	\$375,000				\$0					
Water		Water Main Break Replacement	\$500,000				\$500,000					
WWTP		Storm Water Holding Basin & System Pumping	\$2,100,000					\$2,100,000				
WWTP		Removal of Biosolids from WWTP Lagoon	\$100,000					\$100,000				
WWTP		UV Disinfection	\$500,000					\$500,000				
WWTP		Screening Compactor & Plant Improvements	\$200,000					\$200,000				
Totals		All projects	\$39,340,000	\$0	\$0	\$0	\$650,000	\$3,050,000	\$3,705,000	\$0	\$7,156,000	\$10,700,000